

HORSES
BOARDING OPERATION, FULL SERVICE
MATURE PLEASURE HORSES

35.

20 HORSE/S

ITEM	UNIT	PRICE	QUANTITY	TOTAL	YOUR EST
CASH INCOME		PER MONTH	MONTHS		
NO. BOARDED	20.00 HEAD	\$375.00	12.00	\$90,000.00	_____
TOTAL CASH INCOME				\$90,000.00	_____
CASH EXPENSES					
ALFALFA HAY	TON	\$100.00	0.00	\$0.00	_____
GRASS HAY	TON	\$70.00	60.23	\$4,215.75	_____
OATS	BU	\$3.00	0.00	\$0.00	_____
MIXED FEED	TON	\$280.00	20.08	\$5,621.00	_____
OTHER FEED	TON	\$500.00	0.00	\$0.00	_____
SALT/MINERAL	CWT	\$30.00	0.00	\$0.00	_____
PASTURE RENT	ACRE	\$0.00	60.00	\$0.00	_____
PASTURE MOWING	ACRE	\$17.50	2.00	\$35.00	_____
FERTILIZER/LIME	ACRE	\$0.00	60.00	\$0.00	_____
VET & MEDICINE	HEAD	\$0.00	20.00	\$0.00	_____
FARRIER	TRIP	\$60.00	0.00	\$0.00	_____
SUPPLIES	HEAD	\$17.00	20.00	\$340.00	_____
REPLACEMENT TACK	HEAD	\$0.00	0.00	\$0.00	_____
BEDDING	HEAD	\$200.00	20.00	\$4,000.00	_____
HAUL TO RIDE	0 MILES	\$0.30	0.00	\$0.00	_____
BLDG. & FENCE REPAIR	BARN	\$40,800	5%	\$2,040.00	_____
UTILITIES	HEAD	\$60.00	20.00	\$1,200.00	_____
INSURANCE	CAPTL	\$34,000.0	0.10	\$3,400.00	_____
LABOR FICA =	7.65% HOURS	\$8.00	6000.00	\$51,672.00	_____
OTHER	HEAD	\$0.00	0.00	\$0.00	_____
TOTAL CASH EXPENSES				\$72,523.75	_____
ANNUAL DEBT PAYMENTS				\$11,179.58	_____
RETURN TO EQUITY, MANAGEMENT, & OPER. LABOR				\$6,296.67	_____

NOTE: THIS BUDGET IS FOR THE STABLE OWNER.

RATIONS

		HORSE				
	NO HEAD=	20	0	0	0	0
	DAYS FED=	365	0	0	0	0
ALFALFA HAY	#/HD/DAY	0.00	0.00	0.00	0.00	0.00
GRASS HAY	#/HD/DAY	16.50	0.00	0.00	0.00	0.00
OATS	#/HD/DAY	0.00	0.00	0.00	0.00	0.00
MIXED FEED	#/HD/DAY	5.50	0.00	0.00	0.00	0.00
OTHER FEED	#/HD/DAY	0.00	0.00	0.00	0.00	0.00

CAPITAL EXPENSE AND ANNUAL DEBT SERVICE

ITEM	CAPITAL INVESTMT	PERCENT INTEREST	LENGTH OF LOAN	PERCENT TO HORSE	ANNUAL PAYMENT
HORSE/S	0	0.00	0	100	0
TACK	0	0.00	0	100	0
BARN	34,000	10.00	20	100	3,994
LAND	9,000	10.00	20	100	1,057
FENCING	6,800	10.00	7	100	1,397
TRUCK	15,000	10.00	4	100	4,732
TRAILER	0	10.00	3	100	0
TOTAL CAPITAL	\$ 64,800				
		TOTAL ANNUAL DEBT PAYMENTS			\$ 11,180

ANIMAL HEALTH PROGRAM - PROVIDED BY HORSE OWNER

0 HORSE		0 STALLION		
FLY SPRAY	4 QT @	\$12.00	/QT	\$48.00
DEWORMING	6 DOSE @	\$9.00	/DOSE	\$54.00
E/W ENC,FLU,RABIES	1 DOSE @	\$10.00	/DOSE	\$10.00
VET VISIT	1 TRIP @	\$20.00	/TRIP	\$20.00
OTHER	0 DOSE @	\$0.00	/DOSE	\$0.00
EIA/COGGINS	1 TEST @	\$8.00	/TEST	\$8.00

ANIMAL HEALTH COST FOR HORSE = \$0.00

0 FOAL				
FLY SPRAY	0 QT @	\$12.00	/QT	\$0.00
DEWORMING	0 DOSE @	\$9.00	/DOSE	\$0.00
E/W ENC,FLU,RABIES	0 DOSE @	\$10.00	/DOSE	\$0.00
VET VISIT	0 TRIP @	\$20.00	/TRIP	\$0.00
OTHER	0 DOSE @	\$0.00	/DOSE	\$0.00
EIA/COGGINS	0 TEST @	\$8.00	/TEST	\$0.00

ANIMAL HEALTH COST FOR FOAL = \$0.00

0 YEARLING				
FLY SPRAY	0 QT @	\$12.00	/QT	\$0.00
DEWORMING	0 DOSE @	\$9.00	/DOSE	\$0.00
E/W ENC,FLU,RABIES	0 DOSE @	\$10.00	/DOSE	\$0.00
VET VISIT	0 TRIP @	\$20.00	/TRIP	\$0.00
OTHER	0 DOSE @	\$0.00	/DOSE	\$0.00
EIA/COGGINS	0 TEST @	\$8.00	/TEST	\$0.00

ANIMAL HEALTH COST FOR YEARLING = \$0.00

TOTAL HEALTH COST = \$0.00