

HORSES
BREEDING STALLION-LIVE FOAL GUARANTEE
(STALLED/PADDOCK, BARN OWNED)

41.

1 STALLION
40 MARES BRED PER STALLION 25% RETURN BREEDINGS

ITEM	UNIT	PRICE	QUANTITY	TOTAL	YOUR EST
CASH INCOME					
BREEDING FEES	BREEDING	\$500.00	30.00	\$15,000.00	_____
TOTAL CASH INCOME				\$15,000.00	_____
CASH EXPENSES					
ALFALFA HAY	TON	\$100.00	1.19	\$118.63	_____
GRASS HAY	TON	\$70.00	2.37	\$166.08	_____
OATS	BU	\$3.00	0.00	\$0.00	_____
MIXED FEED	TON	\$280.00	1.19	\$332.15	_____
OTHER FEED	TON	\$500.00	0.00	\$0.00	_____
SALT/MINERAL	CWT	\$30.00	0.73	\$21.90	_____
PASTURE RENT	ACRE	\$0.00	0.00	\$0.00	_____
PASTURE MOWING	ACRE	\$18.00	0.00	\$0.00	_____
FERTILIZE/LIME	ACRE	\$25.00	0.00	\$0.00	_____
VET & MEDICINE	HEAD	\$461.00	1.00	\$461.00	_____
FARRIER	TRIP	\$15.00	4.00	\$60.00	_____
SUPPLIES	HEAD	\$25.00	1.00	\$25.00	_____
BREEDING SUPPLIES	HEAD	\$450.00	1.00	\$450.00	_____
REPLACEMENT TACK	HEAD	\$75.00	1.00	\$75.00	_____
BEDDING	HEAD	\$200.00	1.00	\$200.00	_____
BOARDING	MONTH	\$0.00	0.00	\$0.00	_____
HAUL TO RIDE	MILES	\$0.30	0.00	\$0.00	_____
BLDG. & FENCE REPAIR	BARN	\$12,000.0	5%	\$600.00	_____
UTILITIES	HEAD	\$60.00	1.00	\$60.00	_____
INSURANCE	CAPTL	\$23,500.0	0.02	\$470.00	_____
ADVERTISING	HEAD	\$500.00	1.00	\$500.00	_____
LABOR FICA =	7.65% HOURS	\$8.00	550.00	\$4,736.60	_____
OTHER	HEAD	\$0.00	0.00	\$0.00	_____
TOTAL CASH EXPENSES				\$8,276.35	_____
ANNUAL DEBT PAYMENTS				\$5,378.71	_____
RETURN TO EQUITY, MANAGEMENT, & OPER. LABOR				\$1,344.94	_____

Note: This budget is for the horse owner.

RATIONS

				STALLION		
	NO HEAD=	0	0	1	0	0
	DAYS FED=	0	0	365	0	0
ALFALFA HAY	#/HD/DAY	0.00	0.00	6.50	0.00	0.00
GRASS HAY	#/HD/DAY	16.50	0.00	13.00	0.00	0.00
OATS	#/HD/DAY	0.00	0.00	0.00	0.00	0.00
MIXED FEED	#/HD/DAY	5.50	0.00	6.50	0.00	0.00
OTHER FEED	#/HD/DAY	0.00	0.00	0.00	0.00	0.00

CAPITAL EXPENSE AND ANNUAL DEBT SERVICE

ITEM	CAPITAL INVESTMT	PERCENT INTEREST	LENGTH OF LOAN	PERCENT TO HORSE	ANNUAL PAYMENT
STALLIONS	5,000	10.00	5	100	1,319
TACK	500	10.00	0	100	0
BARN	10,000	10.00	20	100	1,175
LAND	2,000	10.00	20	100	235
FENCING	2,000	10.00	7	100	411
TRUCK	20,000	10.00	4	10	631
TRAILER	4,000	10.00	3	100	1,608
TOTAL CAPITAL	43,500				
		TOTAL ANNUAL DEBT PAYMENTS			5,379

ANIMAL HEALTH PROGRAM

0 HORSE	1 STALLION		
FLY SPRAY	4 QT @	\$15.00 /QT	\$60.00
DEWORMING	6 DOSE @	\$9.00 /DOSE	\$54.00
E/W ENCY,FLU,RABIES	1 DOSE @	\$12.00 /DOSE	\$12.00
VET VISIT	8 TRIP @	\$40.00 /TRIP	\$320.00
OTHER	0 DOSE @	\$0.00 /DOSE	\$0.00
EIA/COGGINS	1 TEST @	\$15.00 /TEST	\$15.00

ANIMAL HEALTH COST FOR HORSE = \$461.00

0 FOAL			
FLY SPRAY	0 QT @	\$15.00 /QT	\$0.00
DEWORMING	0 DOSE @	\$9.00 /DOSE	\$0.00
E/W ENCY,FLU,RABIES	0 DOSE @	\$12.00 /DOSE	\$0.00
VET VISIT	0 TRIP @	\$40.00 /TRIP	\$0.00
OTHER	0 DOSE @	\$0.00 /DOSE	\$0.00
EIA/COGGINS	0 TEST @	\$15.00 /TEST	\$0.00

ANIMAL HEALTH COST FOR FOAL = \$0.00

0 YEARLING			
FLY SPRAY	0 QT @	\$15.00 /QT	\$0.00
DEWORMING	0 DOSE @	\$9.00 /DOSE	\$0.00
E/W ENCY,FLU,RABIES	0 DOSE @	\$12.00 /DOSE	\$0.00
VET VISIT	0 TRIP @	\$40.00 /TRIP	\$0.00
OTHER	0 DOSE @	\$0.00 /DOSE	\$0.00
EIA/COGGINS	0 TEST @	\$15.00 /TEST	\$0.00

ANIMAL HEALTH COST FOR YEARLING = \$0.00

TOTAL HEALTH COST = \$461.00